

KEY FINANCIAL RESULTS FOR 2022



2022 Revenue		2022 Expenses	
Hamilton Jewish Federation allocation	\$334,233	Program Expenditures	\$328,294
Government Grants	\$151,940	Salaries	\$208,022
Food bank donations and grants	\$137,168	Office and general	\$50,177
Other grants	\$70,404	Employee benefits	\$43,956
Other revenue	\$56,316	Subcontract labour	\$43,043
United Way funding		Rent	\$24,272
		Grant writing	\$16,500
		Telephone	\$7,170
		Repairs and maintenance	\$6,652
		Legal and audit	\$6,301
		Interest and Bank charges	\$4,238
		Insurance	\$4,108
		Advertising and promotion	\$3,549
		Training	\$2,548
		Affiliation fees and dues	\$944
Total Revenue	\$750,061	Total Expenses	\$749,774

Program Expenditures



- Food bank
- Relief
- Seniors centre
- Holocaust program
- MCSS - day program

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Reserves by Type		
Externally Restricted	Accessibility Grant	\$67,110
Internally Restricted	Food Bank Donations	\$188,453
	Program Donations	\$0
	Other Grants	\$30,071
Unrestricted	General Fund	\$5,005
Total Reserves		\$290,639

